

APPENDIX 2 - VIREMENT REQUEST FORM

BUDGET REVENUE MONITORING REPORT – PERIOD 5

Details of Virement	Amount (£000)	Department
Transfer of Regeneration team from Housing Services to Property Services	256 / (256)	HRA
Transfer of the Resident Involvement team which was formerly part of Commissioning & Quality Assurance division to Housing Services division	344 / (344)	HRA
Transfer from Corporate resources to RSD to offset an ongoing MTFs shortfall	100/(100)	RSD/CMB
Total of Requested Virements (Debits)	700	